

BUDGET
PERSONNEL
FUNDS
2023-2024



Mayor Frank J. Picozzi



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2023-2024 TABLE OF CONTENTS

	PAGE #
POSITION SUMMARY	i
I. GENERAL FUND	
<u>EXECUTIVE & ADMINISTRATION</u>	
EXECUTIVE	1
CITY CLERKS	2
PROBATE COURT	3
MUNICIPAL TRAFFIC COURT	4
PERSONNEL	5
LEGISLATIVE	6
BOARD OF CANVASSERS	7
FINANCE ADMINISTRATION	8
TREASURY	9
CITY COLLECTION	10
CITY ASSESSMENT	11
MANAGEMENT INFORMATION SERVICES	12
PURCHASING	13
BOARDS AND COMMISSIONS	14
<u>PUBLIC SAFETY</u>	
ANIMAL SHELTER	15
POLICE	
ANIMAL CONTROL	16
AUTOMOTIVE	17
COMMUNICATIONS	18
CIVILIANS	19
UNIFORMED	20
CROSSING GUARDS	21

FIRE	
CIVILIANS	22
UNIFORM/FIRE RESCUE SERVICES	23
EMERGENCY MANAGEMENT	24
BUILDING INSPECTION	25

SOCIAL SERVICES

PARKS & RECREATIONS	26
WARWICK PUBLIC LIBRARY	27
HUMAN SERVICES	
ADMINISTRATION	28
SENIOR CITIZENS	29
SENIOR TRANSPORTATION	30

PHYSICAL RESOURCES

CITY PLAN	31
COMMUNITY DEVELOPMENT	32
TOURISM, CULTURE & DEVELOPMENT	33

PUBLIC WORKS

ADMINISTRATION	34
HIGHWAY	35
RECYCLING / SANITATION	36
AUTOMOTIVE	37
BUILDING MAINTENANCE	38
ENGINEERING	39
FIELD MAINTENANCE	40
THAYER ARENA	41
MCDERMOTT POOL	42

II. ENTERPRISE FUNDS

<u>WATER</u>	43
SEWER	44

2023-2024 PERSONNEL SUPPLEMENT POSITION SUMMARY			
DEPARTMENT	2022-2023 Positions	2023-2024 Positions	POSITION DIFFERENCE
Executive	7	7	0
City Clerk	10	10	0
Probate Court	2	2	0
Municipal Traffic Court	1	1	0
Personnel	8	8	0
Legislative	10	10	0
Board of Canvassers	3	3	0
Finance/Administration	3	3	0
Finance/Treasury	9	9	0
Finance/Collectors	8	8	0
Finance/Assessors	12	10	-2
Finance/MIS	7	7	0
Finance/Purchasing	5	5	0
Boards and Commissions	1	1	0
Animal Shelter	4	4	0
Police/Animal Control	3	3	0
Police/Automotive	5	5	0
Police/Communications	16	16	0
Police/Civilians	27	25	-2
Police/Uniformed**	175	175	0
Police/Crossing Guards	15	11	-4
Fire/Civilians	12	13	1
Fire Uniform & Rescue	203	232	29
Warwick Emergency Management	0	0	0
Building Inspection	15	16	1
Parks & Recreation	11	12	1
Warwick Public Library	52	52	0
HS/Administration	3	2	-1
HS/Senior Citizens	10	11	1
HS/Sr. Transportation	5	6	1
City Planning	5	5	0
Community Development	4	4	0
Tourism, Culture & Development	4	4	0
PW/Administration	3	3	0
PW/Highway	48	48	0
PW/Sanitation/Recycling	23	24	1
PW/Automotive	13	13	0
PW/Building Maintenance	13	12	-1
PW/Engineering	3	3	0
PW/Field Maintenance	9	9	0
Thayer Arena	17	17	0
McDermott Pool	2	2	0
Totals	783	809	25
	2022-2023 Positions	2023-2024 Positions	POSITION DIFFERENCE
ENTERPRISE			
Water Department	31	32	1
Sewer Authority (Including Pretreatment)	35	35	0
Totals	67	67	1
Grand Totals	850	876	26

Department: Executive

Division: Office of the Mayor

	No. of Positions	Job Code	Total Allowance
<u>Unclassified - Exempt</u>			
MAYOR	1	392	100,000
CHIEF OF STAFF	1	339	121,413
MEDIA COORDINATOR *	0.85	340	74,484
EXECUTIVE AIDE	1	346	52,802
CONSTITUENT LIAISON	1	379	52,802
P-T RECEPTION CLERK	2	128P	27,619
TEMPORARY SERVICES		099	10,000
Totals	<u>6.85</u>		<u>439,120</u>

*Full time position, portion of salary paid out of Executive and Tourism, Culture & Development

Department: City Clerk

	No. of Positions	Job Code	Total Allowance
<u>Unclassified - Exempt</u>			
CITY CLERK	1	376	115,595
<u>Classified - Exempt</u>			
OFFICE MANAGER/SUPERVISOR	1	467	56,329
<u>Classified - Bargaining Unit</u>			
ADMINISTRATIVE COUNCIL CLERK	1	011	43,179
VAULT CLERK	1	021	55,390
RECORDS CONTROL CLERK	3	012	127,355
RECORDS SPECIALIST	1	013	36,036
MUNICIPAL COURT TECHNICIAN	1	767	52,780
COURT TECHNICIAN	1	022	40,636
Totals	10		527,302

Department: Probate Court

	No. of Positions	Job Code	Total Allowance
<hr/>			
<i><u>Unclassified - Exempt</u></i>			
JUDGE	1	393	15,000
<i><u>Classified - Bargaining Unit</u></i>			
PROBATE SPECIALIST	1	300	63,499
Totals	<hr/> 2 <hr/>		<hr/> 78,499 <hr/>

Department: Municipal Court

	No. of Positions	Job Code	Total Allowance
<hr/>			
<i>Unclassified - Exempt</i>			
JUDGE	1	370	15,000
Totals	<u>1</u>		<u>15,000</u>

Department: Personnel

	No. of Positions	Job Code	Total Allowance
<i>Classified - Exempt</i>			
PERSONNEL DIRECTOR	1	484	119,505
HR SERVICES SUPERVISOR	1	416	72,898
HUMAN RESOURCE SPECIALIST	1	202	49,259
PENSION GENERALIST	1	203	59,232
HUMAN RESOURCE TECH	2	221	93,345
HUMAN RESOURCE TECH ASSISTANT	1	204	35,735
OFFICE CONCIERGE	1	128	41,104
OVERTIME			6,680
TEMPORARY SERVICES			6,000
WATER ENTERPRISE FUND CREDIT			(36,282)
SEWER ENTERPRISE FUND CREDIT			(36,282)
Totals	8		411,194

Department: Board of Canvassers

	No. of Positions	Job Code	Total Allowance
<u>Unclassified - Exempt</u>			
DIRECTOR OF ELECTIONS	1	325	69,175
<u>Unclassified - Bargaining Unit</u>			
BOARD OF CANVASSERS CLERK	1	020	56,868
VOTER REGISTRATION TECHNICIAN	1	720	68,167
Totals	<u>3</u>		<u>194,210</u>

Department: Finance

Division: Administration

	No. of Positions	Job Code	Total Allowance
<u>Unclassified - Exempt</u>			
FINANCE DIRECTOR	1	390	140,000
<u>Classified - Exempt</u>			
CLAIMS ADMINISTRATOR (P/T)	0.50	462	35,333
FIN. REPORTING ANALYST	1	481	69,520
CD BLOCK GRANT FUND CREDIT			(17,750)
WATER ENTERPRISE FUND CREDIT			(14,330)
SEWER ENTERPRISE FUND CREDIT			(14,330)
Totals	<u>2.50</u>		<u>198,443</u>

Department: Finance

Division: Treasury

	No. of Positions	Job Code	Total Allowance
<u>Unclassified - Exempt</u>			
CITY TREASURER AND DEPUTY DIRECTOR	1	378	114,806
<u>Classified - Exempt</u>			
FINANCIAL SYSTEM CONTROLLER	1	442	100,297
DEPUTY CONTROLLER	1		84,000
FINANCIAL ACCOUNTANT	1	441	72,681
<u>Classified - Bargaining Unit</u>			
JUNIOR ACCOUNTANT	1	705	71,997
PAYROLL RECORD SPECIALIST	1	010	60,215
ACCOUNTANT GENERALIST	1	059	67,169
ACCOUNTS PAYABLE SPECIALIST	1	708	57,796
RECONCILIATION CLERK	1	751	57,088
OVERTIME			500
WATER ENTERPRISE FUND CREDIT			(76,171)
SEWER ENTERPRISE FUND CREDIT			(76,171)
Totals	<u>9</u>		<u>534,207</u>

Department: Finance

Division: City Collection

	No. of Positions	Job Code	Total Allowance
<u>Classified - Exempt</u>			
TAX COLLECTOR	1	440	99,331
DEPUTY TAX COLLECTOR	1	483	72,328
<u>Classified - Bargaining Unit</u>			
SENIOR CLERK/CASHIER	6	085	298,173
OVERTIME			2,000
WATER ENTERPRISE FUND CREDIT			(75,043)
SEWER ENTERPRISE FUND CREDIT			(45,026)
Totals	<u>8</u>		<u>351,763</u>

Department: Finance

Division: City Assessment

	No. of Positions	Job Code	Total Allowance
<u>Unclassified - Exempt</u>			
TAX ASSESSOR	1	375	125,000
<u>Classified - Exempt</u>			
DEPUTY TAX ASSESSOR	1	450	80,000
<u>Classified - Bargaining Unit</u>			
SR APPRAISER	2	732	168,082
APPRAISER	1	071	69,683
ASSESSMENT GENERALIST	1	009	53,588
ASSESSMENT RECD SPECIALIST	1	058	42,100
SENIOR ASSESSMENT RECD SPECIALIST	2		129,028
ASSESSOR CLERK	1	070	48,851
Totals	<u>10</u>		<u>716,332</u>

Department: Finance

Division: Management Information Services

	No. of Positions	Job Code	Total Allowance
<u>Unclassified - Exempt</u>			
INFO SYS ADMIN MIS DIRECTOR	1	358	111,461
<u>Classified - Exempt</u>			
SYSTEM PROJECT ANALYST	1	490	95,546
SYSTEMS NETWORK ADMINISTRATOR	1	437	65,032
NETWORK MANAGER	1	494	86,310
DATABASE APPLICATION DEV	1	464	59,664
<u>Classified - Bargaining Unit</u>			
SENIOR SYSTEMS TECHNICIAN	1	074	74,299
DESKTOP SUPPORT ANALYST	1	002	44,769
TEMPORARY SERVICES			50,000
OVERTIME			2,000
WATER ENTERPRISE FUND CREDIT			(56,577)
SEWER ENTERPRISE FUND CREDIT			(56,577)
Totals	<u>7</u>		<u>475,927</u>

Department: Finance

Division: Purchasing

	No. of Positions	Job Code	Total Allowance
<u>Classified - Exempt</u>			
PURCHASING AGENT	1	487	78,232
BUYER/INSPECTOR	1	431	57,001
<u>Classified - Bargaining Unit</u>			
CLERK TECH/BID SPECIALIST	1	061	63,499
PURCHASING CLERK	1	734	42,810
ACCOUNTS PAYABLE TECHNICIAN	1	734	57,611
WATER ENTERPRISE FUND CREDIT			(22,399)
SEWER ENTERPRISE FUND CREDIT			(22,399)
Totals	<u>5</u>		<u>254,356</u>

Department: Boards & Commissions

	No. of Positions	Job Code	Total Allowance
<u>Unclassified - Exempt</u>			
RETIREMENT BOARD			3,500
PERSONNEL HEARING BOARD			1,050
BOARD OF CANVASSERS			3,750
ASSESSMENT BOARD OF REVIEW			1,200
BOARD OF PUBLIC SAFETY			8,400
SECRETARY- BOARD OF PUBLIC SAFETY	1		52,418
BUILDING REVIEW BOARD			1,500
ZONING BOARD			18,050
MINIMUM HOUSING BOARD OF REVIEW			1,500
WARWICK HOUSING AUTHORITY BOARD			7,500
PLANNING BOARD			5,250
SEWER REVIEW BOARD			15,950
 OVERTIME			 5,000
Totals	<u><u>1</u></u>		<u><u>125,068</u></u>

Department: Animal Shelter

	No. of Positions	Job Code	Total Allowance
<i>Unclassified - Exempt</i>			
DIRECTOR- ANIMAL SHELTER	1	357	69,477
ANIMAL SHELTER CARETAKER	1	125	47,104
ASSIS ANIMAL SHELTER CARETAKER	2	124	73,220
OVERTIME			5,000
Totals	<u>4</u>		<u>194,801</u>

Department: Police

Division: Animal Control

	No. of Positions	Job Code	Total Allowance
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<u>Classified - Bargaining Unit</u>			
ANIMAL CONTROL OFFICER	3	060	181,496
Totals	<u>3</u>		<u>181,496</u>

Department: Police

Division: Automotive

	No. of Positions	Job Code	Total Allowance
<u>Classified - Exempt</u>			
FLEET MANAGER	1	498	84,076
<u>Classified - Bargaining Unit</u>			
AUTO REP AND SERVICE PERSON	3	033	185,232
AUTOMOTIVE MAINT UTILITY PERSON	1	073	62,642
OVERTIME			5,000
OVERTIME (SNOW)			5,000
Totals	<u>5</u>		<u>341,951</u>

Department: Police

Division: Police Communications

	No. of Positions	Job Code	Total Allowance
<u>Classified - Bargaining Unit</u>			
DISPATCHER II	1	712	70,210
COMMUNICATIONS SPEC/DISP	15	709	827,298
OVERTIME			175,000
Totals	<u>16</u>		<u>1,072,508</u>

Department: Police

Division: Police Civilians

	No. of Positions	Job Code	Total Allowance
<u>Unclassified - Exempt</u>			
DETAIL RECONCILIATION CLERK	1	364	47,620
SECRETARY - POLICE CHIEF	1	115	63,316
SECRETARY- ADMINISTRATION	1	116	55,540
COMMUNICATIONS SUPPORT TECH	1	111	57,972
PARALEGAL/POLICE	1	110	52,418
<u>Classified - Exempt</u>			
CRIMINALIST/POLICE	1	450	75,984
<u>Classified - Bargaining Unit</u>			
NCIC AUDIT QUALITY CONT. SPEC.	1	747	70,305
REPORT REVIEW SPECIALIST	1	757	68,127
BUILDING CUSTODIAN	2	035	110,821
BUILDING CUSTODIAN 16 HOURS	1	035	18,393
DATA ENTRY TRANSCRIPTIONIST	2	733	114,525
DATA ENTRY TRANS 16 HOURS	1	733	15,145
JAILER PT 16 HOURS	1	034	14,558
JAILER 40 HRS	1	034	61,804
ACCOUNTING TECHNICIAN	1	065	50,660
LICENSE CLERK	1	744	54,812
LICENSING & RECORDS CLERK	1	749	53,588
RECORDS CONTROL CLERK	2	012	91,056
TRAFFIC CLERK	1	768	53,253
RECORDS SPEC/PROSECUTION CLERK	2	766	99,906
COMMUNITY SERVICE ASSISTANT	1	745	45,398
OVERTIME			80,000
TEMPORARY SERVICES			45,000
Totals	25		1,400,201

Department: Police

Division: Uniformed Police

	No. of Positions	Job Code	Total Allowance
<i>Police</i>			
COLONEL	1	800	153,441
DEPUTY CHIEF	1	810	139,707
MAJOR	2	815	274,444
CAPTAIN	7	820	894,228
LIEUTENANT	8	830	923,826
SERGEANT	29	838	3,036,273
DETECTIVE	26	849	2,581,557
POLICE OFFICER - FIRST CLASS	55	850	4,922,587
POLICE OFFICER - SECOND CLASS	13	860	939,997
POLICE OFFICER - THIRD CLASS	14	870	922,923
POLICE OFFICER - PROBATIONARY	19	880	1,057,027
OVERTIME			1,600,000
Totals	175		17,446,010

Department: Police

Division: Crossing Guards

	No. of Positions	Job Code	Total Allowance
<u>Unclassified - Exempt</u>			
CROSSING GUARD	11	895	114,400
Totals	<u>11</u>		<u>114,400</u>

Department: Fire

Division: Fire Civilians

	No. of Positions	Job Code	Total Allowance
<u>Unclassified - Exempt</u>			
FIRE SERVICES TECHNICIAN	1	108	52,212
<u>Classified - Bargaining Unit</u>			
FIRE CODE COMPLIANCE TECHNICIAN	1	068	53,589
FIRE RECORDS TECHNICIAN	1	013	53,588
FIRE ALARM DISPATCHER	10	067	635,189
OVERTIME (CIVILIAN)			1,000
OVERTIME (FIRE ALARM DISPATCHERS)			150,000
Totals	<u>13</u>		<u>945,578</u>

Department: Fire

Division: Uniformed Fire

	No. of Positions	Job Code	Total Allowance
<i>Fire</i>			
CHIEF	1	900	129,885
ASSISTANT CHIEF	2	905	268,052
DEPUTY CHIEF	3	910	387,707
FIRE MARSHAL	1	912	128,024
BATTALION CHIEF	8	920	966,945
CAPTAIN	14	940	1,467,954
RESCUE CAPTAIN	5	941	513,442
ASSISTANT FIRE MARSHAL	2	942	206,562
LIEUTENANT	39	950	3,745,436
RESCUE LIEUTENANT	15	961	1,412,790
INSPECTOR	2	953	191,402
FIREFIGHTER (GRADE 1)	63	970	5,339,937
FIREFIGHTER (GRADE 3)	45	972	2,542,294
RESCUE DRIVER (GRADE 1)	1	960A	88,506
RESCUE DRIVER (GRADE 3)	19	960C	1,140,576
RECRUITS	12	973	172,800
OVERTIME FIRE I			35,481
OVERTIME FIRE II			4,427,321
TEMPORARY SERVICES			25,000
Totals	232		23,190,115

Department: Building Inspection

	No. of Positions	Job Code	Total Allowance
<u>Unclassified - Exempt</u>			
BUILDING OFFICIAL	1	374	96,546
<u>Classified - Exempt</u>			
PLAN REVIEWER/ALT BLD OFFICIAL	1	443	77,779
BUILDING COORDINATOR SPECIALIST	1	429	61,706
ASSISTANT PLAN REVIEWER	1	406	47,301
<u>Classified - Bargaining Unit</u>			
BUILDING COMPLAINT CLERK	1	703	43,778
ELECTRICAL INSPECTOR	1	077	75,788
CONSTRUCTION INSPECTOR	2	075	146,290
BUILDING COMPLIANCE SPECIALIST	1	700	53,293
CLERK TECH/ZONING SPECIALIST	1	701	64,949
BUILDING GENERALIST/TECHNICIAN	1	014	70,927
PROPERTY MAINTENANCE SPECIALIST	1	0077	54,285
PERMIT SPECIALIST	2	084	105,595
PROPERTY MAINT COORDINATOR	1	019	56,046
PLUMBING/MECHANICAL INSPECTOR	1	083	59,969
Totals	<u>16</u>		<u>1,014,252</u>

Department: Parks & Recreation

	No. of Positions	Job Code	Total Allowance
<u>Unclassified - Exempt</u>			
RECREATION DIRECTOR	1	395	105,576
CHIEF HARBORMASTER	1	398	24,074
HARBORMASTERS	4		6,000
<u>Classified - Exempt</u>			
RECREATION COORDINATOR	1	488	76,853
<u>Classified - Bargaining Unit</u>			
COUNTER AIDE	2	16	99,385
LIFEGUARD	1	23	51,934
CHIEF LIFEGUARD	1	723	60,906
OVERTIME			25,000
SEASONAL			358,000
Totals	<u>12</u>		<u>807,728</u>

Department: Warwick Public Library

	No. of Positions	Job Code	Total Allowance
<u>Unclassified - Exempt</u>			
DIRECTOR LIBRARY	1	502	117,838
<u>Classified - Exempt</u>			
LIBRARIAN IV-DEPUTY DIRECTOR	1	403	112,162
LIBRARIAN II	5	402	407,446
LIBRARIAN I	6	401	402,477
LIBRARIAN I (19 HRS)	3	401	82,777
LIBRARY ADMINISTRATIVE ASSIS	1	215	56,918
<u>Classified - Bargaining Unit</u>			
CUSTODIAL SERVICES LEADPERSON	1	040	70,047
BUILDING CUSTODIAN	2	035	114,072
CIRCULATION TECHNICIAN	1	760	54,285
LIBRARY TECHNICIAN	3	008	157,165
LIBRARY AIDE	7	006	309,226
LIBRARY TECHNOLOGY AID	1	005	47,061
LIBRARY AIDE (P/T)	14	006	249,522
SHELVER (P/T)	6	799	50,791
OVERTIME			12,500
Totals	52		2,244,286

Department: Human Services

Division: Administration

	No. of Positions	Job Code	Total Allowance
<u>Classified - Exempt</u>			
PROJECT COORDINATOR	1	417	65,633
NURSE/WELLNES COOR (50%)*	0.5	418	26,964
Totals	<u>1.5</u>		<u>92,597</u>

*Full time portion of salary paid out of Human Services and Senior Services

Department: Human Services

Division: Senior Citizens

	No. of Positions	Job Code	Total Allowance
<u>Unclassified - Exempt</u>			
COMMUNITY DEVE AIDE 19 HRS	1	123	16,067
DINING ROOM AIDE	1	122	12,778
COFFEE AIDE	1	121	12,781
KITCHEN MANAGER	1	330	42,007
COMMUNITY ELDER SPECIALIST	1	314	38,413
<u>Classified - Exempt</u>			
SR CENTER PROGRAM MANAGER	1	420	69,641
DIRECTOR SENIOR SERVICES)	1	422	87,188
NURSE/WELLNES COOR (50%)*	0.5	418	26,964
RESOURCE SPECIALIST	1	455	54,631
ELIGIBILITY TECHNICIAN	1	426	41,575
<u>Classified - Bargaining Unit</u>			
SENIOR CLERK/TYPIST	1	015	47,937
Totals	<u>10.5</u>		<u>449,982</u>

*Full time portion of salary paid out of Human Services and Senior Services

Department: Human Services

Division: Senior Transportation

	No. of Positions	Job Code	Total Allowance
<u>Unclassified - Exempt</u>			
TRANSPORTATION DISPATCHER	1	121	39,063
<u>Classified - Exempt</u>			
TRANSPORTATION PLANNER	1	453	55,577
DRIVER (P/T)	1	131P	19,088
<u>Classified - Bargaining Unit</u>			
DRIVER (F/T)	3	781	146,945
Totals	<u>6</u>		<u>260,673</u>

Department: City Plan

	No. of Positions	Job Code	Total Allowance
<u>Unclassified - Exempt</u>			
DIRECTOR CITY PLANNING	1	384	111,911
<u>Classified - Exempt</u>			
DEPUTY DIRECTOR	1	485	105,680
ASSISTANT PRINCIPAL PLANNER	1	486	79,855
ASSITANT ADMIN. OFFICER	1	432	71,455
<u>Classified - Bargaining Unit</u>			
SENIOR PLANNER	1	756	80,487
TEMPORARY SERVICES			23,501
Totals	5		472,889

Department:

City Plan

Division:

Community Development

	No. of Positions	Job Code	Total Allowance
<u>Classified - Exempt</u>			
HOUSING AND COMMUNITY DEVELOPMENT MANAGER	1	433	106,181
HOUSING & COMMUNITY DEVELOPMENT COORDINATOR	1	430	75,470
HOUSING & COMMUNITY DEVELOPMENT CONSTRUCT & REHAB SPECIALIST	1	447	56,513
HOUSING AND COMMUNITY DEVELOPMENT SPECIALIST	1	241	62,744
 CDBG CHARGEBACK			 17,750
	<hr/> 4 <hr/>		<hr/> 318,657 <hr/>

*100% Community Block Grant

Department: Tourism, Culture & Development

	No. of Positions	Job Code	Total Allowance
<i>Unclassified - Exempt</i>			
DIRECTOR OF ARTS, CULTURE & TOURISM	1	370	71,792
DIRECTOR OF ECONOMIC DEVELOPMENT	1	371	78,337
<i>Classified - Exempt</i>			
MEDIA COORDINATOR *	0.15	414	13,144
TOURISM CULTURAL DEVELOPMENT COORD	1	400	59,664
BUSINESS DEV. PLANNER/COORD	1	475	76,102
Totals	<u>4.15</u>		<u>299,039</u>

*Full time position, portion of salary paid out of Executive and Tourism, Culture & Development

Department: Public Works

Division: Administration

	No. of Positions	Job Code	Total Allowance
<u>Unclassified - Exempt</u>			
DIRECTOR PUBLIC WORKS	1	386	131,970
<u>Classified - Exempt</u>			
BUSINESS MANAGER - PUBLIC WORKS	1	460	90,149
<u>Classified - Bargaining Unit</u>			
CLERICAL TECHNICIAN PUBLIC WORKS	1	086	42,810
WATER ENTERPRISE FUND CREDIT			\$ (42,806)
Totals	<u>3</u>		<u>222,124</u>

Department: Public Works

Division: Highway

	No. of Positions	Job Code	Total Allowance
<u>Classified - Exempt</u>			
CHIEF OF HIGHWAY	1	476	105,117
SUPERVISOR HIGHWAY	2	495	171,177
<u>Classified - Bargaining Unit</u>			
LIGHT EQUIPMENT OPERATOR/ROLLOVER	1	711	63,456
OPERATIONS PERSON - HW	1	717	67,110
HIGHWAY MAINTENANCE LEAD PERSON	1	718	69,919
CATCH BASIN CLEANER/OPERATOR	1	726	65,244
CARPENTER	1	038	69,432
LIGHT EQUIPMENT OPERATOR	7	045	416,691
LIGHT EQUIPMENT OPERATION - PEST CONTROL TECH	1	069	65,245
MASON	2	046	129,299
POWER SWEEPER OPERATOR	2	050	125,496
SR EQUIPMENT OPERATOR	3	053	223,014
SENIOR LABORER	19	054	998,837
TRAFFIC MARK & SIGN PERSON	1	057	53,626
SENIOR FOREMAN	3	064	221,026
TREE REMOVAL LEADPERSON	1	087	77,450
LGT EQUIP/TRACTOR TRAILER OPER	1	096	70,543
SUMMER LABORERS		099	51,000
OVERTIME			140,000
OVERTIME (SNOW)			100,000
Totals	<u>48</u>		<u>3,283,682</u>

Department: Public Works

Division: Recycling / Sanitation

	No. of Positions	Job Code	Total Allowance
<u>Classified - Exempt</u>			
SANITATION RECYCLING SUPERVISOR	1	446	74,781
<u>Classified - Bargaining Unit</u>			
SENIOR FOREMAN-SANITATION	1	762	74,890
SANITATION/RECYCLING OPERATORS	22	763	1,229,626
OVERTIME			200,000
Totals	<u>24</u>		<u>1,579,297</u>

Department: Public Works

Division: Automotive

	No. of Positions	Job Code	Total Allowance
<u>Classified - Exempt</u>			
CHIEF AUTOMOTIVE DIVISION	1	473	90,209
<u>Classified - Bargaining Unit</u>			
AUTO MECHANIC-LEAD PERSON	2	026	156,075
HEAVY EQUIPMENT MECHANIC	8	081	480,977
WELDER/FABRICATOR	1	755	73,092
AUTOMOTIVE UTILITY PERSON	1	759	67,927
TEMPORARY SERVICES			25,375
OVERTIME			150,000
OVERTIME (SNOW)			16,000
Totals	<u>13</u>		<u>1,059,655</u>

Department: Public Works

Division: Building Maintenance

	No. of Positions	Job Code	Total Allowance
<u>Classified - Exempt</u>			
SUPERVISOR BLDG MAINT	1	452	89,007
<u>Classified - Bargaining Unit</u>			
MAINTENANCE SR FOREMAN	1	750	71,245
LEAD CUSTODIAN	1	710	68,358
MASTER ELECTRICIAN/MAINT PERS	1	094	67,282
BLDG CUST/MAINTENANCE PERSON	1	702	61,397
BUILDING MAINTENANCE REPAIR	1	209	45,480
BUILDING CUSTODIAN	6	035	301,120
OVERTIME			35,000
Totals	<u>12</u>		<u>738,888</u>

Department: Public Works

Division: Engineering

	No. of Positions	Job Code	Total Allowance
<u>Classified - Exempt</u>			
ENGINEERING PROGRAM MANAGER	1	477	107,708
SURVEYING SUPERVISOR	1	493	73,395
FIELD CONSTRUCTION INSPECTOR	1	480	81,293
Totals	<u>3</u>		<u>262,396</u>

Department: Public Works

Division: Field Maintenance

	No. of Positions	Job Code	Total Allowance
<u>Classified - Bargaining Unit</u>			
FIELD MAINTENANCE OPERATOR	8	051	485,942
FIELD MAINTENANCE SENIOR FOREMAN	1	052	74,890
OVERTIME			35,000
OVERTIME (SNOW)			10,000
Totals	<u>9</u>		<u>605,832</u>

Department: Public Works

Division: Thayer Arena

	No. of Positions	Job Code	Total Allowance
<i>Classified - Bargaining Unit</i>			
RECREATION FACILITIES SUPERVISOR *	0.5	042	29,033
BUILDING MAINT PERSON P&R	6	037	353,453
SEASONAL RINK GUARDS	10		100,000
OVERTIME			40,000
Totals	16.5		522,486

*Full time portion of salary paid out of DPW Thayer and DPW McDermott

Department: Public Works

Division: McDermott Pool

	No. of Positions	Job Code	Total Allowance
<u>Classified - Bargaining Unit</u>			
RECREATION FACILITIES SUPERVISOR *	0.5	036	29,033
CUSTODIAN MAINTENANCE WKER	1	761	58,974
OVERTIME			7,000
Totals	<u>1.5</u>		<u>95,007</u>

*Full time portion of salary paid out of DPW Thayer and DPW McDermott

Department: Water

	No. of Positions	Job Code	Total Allowance
<u>Classified - Exempt</u>			
CHIEF-WATER	1	438	112,774
FIELD SUPERVISOR-WATER	1	496	81,825
BUSINESS MAN./FINANCIAL ANALYS	1	497	83,918
WATER PROJECTS SUPERVISOR	1	479	53,870
<u>Classified - Bargaining Unit</u>			
INVENTORY CONTROL CLERK	1	017	56,657
PIPELAYER AND FITTER	2	025	107,159
HEAVY EQUIPMENT OPERATOR II	2	041	146,779
METER SERVICE PERSON	4	047	232,779
METER READER	3	048	191,502
METER SERVICE LEAD PERSON	1	049	72,446
SENIOR LABORER	5	054	248,575
TRANS DIST OPR-TRUCK DRER WTER	2	056	109,353
SENIOR FOREMAN	2	064	149,780
WATER DRAFTSPERSON/DOC CONTROL	1	076	64,949
WATER SYSTEMS INSPECTOR	2	092	109,202
WATER UTILITY/CUST. SERVICE COLLECTION COORDINATOR	1	719	45,442
LEAD WATER MAINT. UTILITY PERSON	1	725	49,344
BILLING TECH DISPATCHER	1	722	67,110
PERSONNEL CHARGEBACK EXPENSE			323,608
OVERTIME			190,000
OVERTIME (SNOW)			35,000
Totals	32		2,532,071

Department: Warwick Sewer Authority

	No. of Positions	Job Code	Total Allowance
<u>Unclassified - Exempt</u>			
EXECUTIVE DIRECTOR SEWER	1	316	116,835
DIRECTOR OF OPERATIONS - MAINTENANCE	1	396	98,819
<u>Classified - Exempt</u>			
EXECUTIVE ADMINISTRATIVE ASSISTANT	1	407	60,746
SUPERINTENDENT SEWER	1	457	110,000
ASSIST SUPERINTENDENT (SEWER)	1	458	92,207
INDUSTRIAL PRETREAT COORDINATOR	1	459	94,960
ACCOUNT AUDITOR	1	460	74,734
ADMIN. SERVICES MANAGER	1	463	75,773
COLLECTION SYST PROG MANAGER	1	465	103,055
<u>Classified - Bargaining Unit</u>			
SEWER SYSTEM FLUSHING TRUCK OPERATOR	1	077	59,585
LAB TECH PROCESS CONTROL OPER	1	078	71,245
PLANT MAINT LEADPERSON	1	752	84,912
MECHANIC II	3	714	167,792
MECHANIC I	4	713	205,997
SR. FIELD INSP./WASTEWATER	1	740	77,859
SEWER SYSTEM INSPECTOR	2	764	132,209
OPERATOR LEADPERSON	1	765	64,009
COLLECTION SYSTEM TECHNICIAN	1	766	48,921
OPER II	2	742	130,788
OPERATOR I	3	741	164,164
IPP INSP LABORATORY TECH	2	715	142,490
OPERATIONS & MAINT. CLERK	1	707	65,246
SENIOR BILLING SPECIALIST	1	771	66,053
BILLING SPECIALIST	2	706	99,831
PERSONNEL CHARGEBACK EXPENSE			250,786
OVERTIME			88,690
OVERTIME (SNOW)			10,275
OVERTIME (EASEMENT)			35,000
Totals	35		2,792,980